

P 22K

App. F. IX-4

Previous References

1931-2.
(Jan)

File No. 42-31

Serial Nos. 1-2

Later References

Jan 91-31 (1-2)
" 24-32 (1-4)

General and Revenue Secretariat.

" 45-33 (1-4)
" 26-37 - (1-3, 8-10)
" 81-39 - (1-5)

Serial Nos. Tubs

Part B for Nov. 31.

SUBJECT.

Enlightenment of the staff for the operation
of the silk-weaving plant and also necessary
working Capital to put the plant into operation

D 2403-4 of 18.11.31

TO
Sir it is Comptroller
Fin B

Sanctions the

1485

Serial
No.

Letter no. D₂-1199-27 dated 13th Oct. 1931 from the Dir. of P.E. Submitter proposals for the staff and the working capital necessary for enabling the new silk rearing plant to start operations from 1st Nov. 1931.

The Director expects to start operations at the new silk rearing plant from 1st Nov. 1931, and wants a working capital of Rs. 72,000/- as detailed in the P.U.A. Subd for order. Financial Secy has to be consulted. Separate working capital will be necessary for the drying plant when it is started by about December.

10.10.1931

KP

No provision is made in the current year's budget for this purpose.

In connection with the additional funds required as Capital Account, the Financial Secretary has made a remark that the possibility of staying work of this factory should be examined. It seems, however, not possible to consider the suggestion as everything is read.

If the concern is bound to work at a loss for some indefinite time, starting operations now will increase the revenue deficit and make the problem of balancing the

NOTE—Contn. Sheet

budget more difficult of solution

18/10

1485

File No.

of 193

General and Revenue
Secretariat

for starting operations of the
weaving factory section of the
new enterprise:

4 The Director's estimate of
operations may be tentatively
approved and an advance of
Rs 72000 placed at his disposal
for working capital. That is,
he may be authorized to draw
from time to time according to
his needs up to this above limit
in the course of one year. The
question of increasing the limit
to provide for the current
capital required for the spinning
& finishing section may be
considered later.

5 It seems desirable to
open a new budget head
for accounting under (1) Flax
(2) weaving factory & (3) spinning
& finishing factory. This may
be considered in consultation with
the H Secy & the Comptroller.

6 The H Secy has to be consulted
about finding funds to the extent
of Rs 72000 now required for the
Director.

Dev Secy

Mt
15/2/37

Serial
No.

7

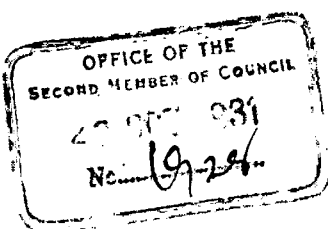
In the file, relating to the Weaving, Factory - Capital & etc I submitted that it is necessary to consider the scheme as a whole including working expenses, and see what amount is absolutely necessary to start the scheme on a working basis. I suggest that the matter may as well be talked over with the Mil Sec and the D.T.C. In my case Mr. Shah has to go in for an addl. plant. Having invested a fairly considerable sum in the purchase of machinery, it would not do to allow the machinery to lie idle and get deteriorated. Besides some of the machinery is perhaps obsolete and requires care in handling. Bhaktin W. has for some time been thinking of making a stop. The working expenses will have to be cleared. This point also may be discussed at the meeting suggested.

2nd member }
thru }
Mil Sec }

M
17.10.
NCC
7/10/31

Fl 1309/18-10-1931

E I am not sure if it is necessary to provide funds now for meeting the expenditure to be incurred after 1st July 1932. If it is decided to start the Weaving Factory from 1st Nov 1931, provision must I think, be made for 7 months' expenses only - buying and finishing charges also ~~may~~ ^{may} not be provided in this budget, but may be left over for later consideration, as it is stated that the dyeing section may not start work till about June 1932.



NOTE - Contn. Sheet

2nd member)

9 Further proposals

18/10/31

4

1485

File No.

of 193

General and Revenue
Secretariat

in the light of the H. Sec's observations may be called for (and to save time) from the D. The work may be started in the 1st if everything is ready

30/10

For the 2nd complements to the Director's list of items for future remarks

30/10

30/10

no no 45 of 1931-32

31.10.31



I have gone carefully over the figures again, in the light of the H. Sec's observations. (The question was in my thoughts all the time I was at Mysore, and I have ~~considered~~ considered it in great detail) I give below the provision absolutely necessary up to the end of June 1932 - and the ~~has been calculated~~ does not I believe admit of further reduction

I Permanent staff at Rs 707 (I propose to do for the present without a Weaving Master, utilising the stipendiary demonstration for this purpose)

707

531

II Working Section at Rs 531

1238

1250 x 7 =

Rs 8750

III Power, Light, Water

1500

2000

IV Contingencies

Rs 12250

12850

Serial
No.

V

Sales Expenses

2000

VI

Raw Material

22000

VII

Dyeing & Finishing

6000

Total Rs 42,250

✓ Say Rs 44000/-

N.B - V - Sales Expenses will naturally be heavy in a new concern, seeking to place its goods for the first time on the market.

VII - Dyeing & Finishing - These processes will have to be provided for to make our goods marketable. If our Dyeing Factory cannot attend to them for some time, we shall have to make temporary arrangements with the help of our Dyeing Expert or get the work done elsewhere.

I expect our Dyeing Section will be able to start functioning about the beginning of March - in which case the provision under VII will to that extent be a relief to the working capital of the Dyeing Factory.

A. Rama Rao
Dir. of P.C.

NOTE - Contn. Sheet

WD 02553-50,000-GPB-8730

2 11 31 14 1/2
Mil. Secy. }
Compls. }
5/11/31

ms
4/11
M. M. W. S.

R 1309/5-11-31

3200 x 7
22400

6

1485

File No.

of 193

General and Revenue
Secretariat

15 Sub Rite up to page 9 Supra

2nd Member) 169 have discussed it with the D-^g & the 7th & Devt Secretaries

17 The proposal may be sanctioned. It is expected that there will be receipts to the extent of Rs 10000 before the end of June

for
10/11/31

DEWAN'S OFFICE
3263
1 U. NOV. 1931

Dewan)

10/11/31

18

11/11/31

19 Draft at max
11/11/31

20 Draft Subd for consideration
12.11.31. The house for meeting the expenditure has not been pointed out by the Dir. Whether an additional grant is proposed to be given is for consideration. H. Secy may be considered.

This may be found for the way means estimate to be paid out for the
13/11/31

21 *for*
13/11/31

TYPING SECTION
13. NOV. 1931
2-25 PM
GENL. & REV. SECT

22 This appears to be a council meeting under a. All the members of the council are present. The order of the day is to be decided. The order of the day is to be decided. The order of the day is to be decided.

16/11/31

1485

7

Serial
No.

22

R. em. 850

19/11/31

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Duff Hair Luxe.

F. Secy)

19.11.31

23

Mean the addn pointing out source X

19.11

24 Issue

20.11.31

* The amount may be
A met out-of-pocket savings in the grant
for house building advance

Communicated.

2. To the Comptroller & Secy

No. 2103-4 dt 18.11.31

Sanctions the proposals
for the operation staff and for the
working capital need to put the
plant into operation and
requests the Dir to take necessary
in consultation with the Comptroller
the maintenance of a/c in proper
form.

A. Subd for perusal of Financial
Secretariat instructions to Comptroller

19.11.31.

Ld

25/11/31

P. 18

25.11.31

RECEIVED BRANCH

DEPARTMENT OF INDUSTRIES AND COMMERCE.

In reply please refer to

No. D2-1199/27-28

Encl, *one*

OFFICE OF THE DIRECTOR,

Dated, Bangalore, 10th Octr. 1931

13th

FROM

N. RAMA RAO, Esq., B.A., B.L.,

Director of Industries and Commerce in Mysore,

Bangalore, (India.)

To

B. T. Kesaviengar, Esq., B.A.,
Secretary to the Government of Mysore,
Development Department, Bangalore.

SIR,

I have the honor to state that the erection of the machinery in the Weaving Factory is almost complete and the work is expected to be started from the 1st Novr. 1931. I beg to submit proposals for the staff and the working capital necessary for enabling the factory to start operations. I wish to say that this -- factory is proposed to be treated as a unit in itself independent of the Dyeing and Finishing Factory which is proposed to be started. The reasons for doing so are the following -

- i) The Weaving Factory is a self-contained unit of 10 looms. No portion of the equipment is in excess of the requirements of this number of looms. Any increase in the -- number of looms will involve a corresponding increase in the equipment also. This factory would get the fabrics woven by it, dyed in the other factory on payment and -- would in fact be a customer of the other factory. The financial results of the Weaving Section are in no way dependent on those of the Dyeing Factory.
- ii) The Control of the Weaving Factory will be under an Expert who is responsible only for his part of work just as that of the Dyeing Factory will be with the Dyeing Expert. The two factories have therefore to be kept separate.
- iii) The Dyeing Factory is capable of dealing with the production of about 50 looms and its financial results are therefore dependent upon its getting work to the extent of its capacity. If it confines its operations to just the production of the Weaving Factory, it would have work only - for about a week in the month and it is certain to make a loss. It has therefore to be judged on its own work and - it would not be fair to saddle the Weaving Factory with the financial result of the Dyeing Factory which would - necessarily take sometime for completing its organisation and which is also under the control of a separate expert.

The estimates now furnished are therefore only for the requirements of the Weaving Factory visualizing it as a concern which buys silk at market rates, twists and weaves into fabrics for which there is a demand in India, gets it dyed on payment of a fee at the Dyeing Factory, and then markets it.

Permanent Staff Required -

a) Throwing and Weaving Expert - one

Rs 600 per mensem ✓

33

b) Weaving Master - One. This person will keep the looms properly engaged, effect necessary repairs to the looms, and throwing machinery, and keep the machines in good condition ...	Rs 100 - 6 - 130
c) One Store-keeper who can look after the stores and general management. The store will consist of raw silk, thrown silk, dyed silk and cloth. He will also keep the accounts of the Factory disburse wages and look after correspondence - work.	45 - 3 - 60
d) Assistant Mechanic - (One) - for workshop	40
e) One Peon on Rs 11/- per mensem	11
f) One Watchman on Rs 11/- per mensem	11

Total permanent staff per mensem	Rs 807/-

II - Working Section -

7 Boys for throwing and weaving sections @ Rs 8/- each per mensem ...	56/-
10 Women for throwing and Weaving Sections @ Rs 10/- each per mensem ...	100/-
3 Men for warping machine for drawing in etc., @ Rs 25/- each per mensem ...	75/-
10 Weavers for the Ten looms @ Rs 30 each per mensem ...	300/-

	531/-

Total expenditure per month - Rs 807/- plus Rs 531/- or 1,338/- or roughly Rs 1,340/-.	

N. B. The weavers will be paid on piece work i.e., so much per yard. The amount to be earned by each weaver may not exceed Rs 30/- per mensem.

III - Working Capital - The working capital will have to be large enough to cover at least one year's operations during the first year. At the end of that period, I expect it would be possible to establish a regular course of business resulting in a speedier turnover. I shall submit proposals on the experience available as the result of a year's operations about the reduction of working Capital. The total working capital required will be Rs 72,000/- according to the details given below: -

1. Establishment at Rs 807/- per mensem	9,684
2. Labour including Twisting, weaving etc.	6,400
3. Power & Light - 30 H.P. Motor - about 70 lights - about Rs 200/- per mensem	2,400
4. Water - very little water is used in Weaving Section - A lumpsum provision is enough.	200
5. Contingencies and Sundries	3,000

	21,684
6. Sales expenses	2,400

	24,084
7. Depreciation - Machinery and Building etc	To be worked out
8. Interest on capital	after the accounts are completed.
9. Raw Material	38,200

Total 62,284/-

10. Dyeing and Finishing Charge Rs 9605/-

711889

It will be seen that more than a half of the expenditure is on purchase of raw material; and as the Weaving Factory will be getting most, if not all, the raw material from the Filature, its operations will react favourably on the work of the Filature and of the quality of weaving generally.

Operations - The exact nature of the goods to be produced in the Weaving Factory will depend upon the results of the investigation which the Industrial Assistant is now conducting in the principal markets for silk cloth in Northern India and elsewhere. The policy of the Weaving Factory will be to take up most profitable lines of manufacture in view of the existing demand in India taking full advantage both of the Tariff Protection of 30% with surcharge on silk goods and the strong patriotic sentiment in favour of Swadeshi goods throughout the country. A full range of samples of goods in demand throughout India is being collected and the articles to be manufactured by us will be chosen with due regard to the quality of our silk, the excellence of our machinery, the cost of production, and the market.

So far as can be seen at present, it is proposed to manufacture the following -

10,400	Yds	Taffetta	- Raw.
16,900	"	"	Radium
6,070	"	"	Gabardine - Raw
4,250	"	Crepe-de-chine	

I confidently hope that the result of the work of this factory will on the whole, not involve in a loss even taking into account the salary to be paid to the Expert.

I enclose herewith a copy of the estimate received from the Superintendent of Sericulture who has based these figures on a close and careful consultation with the Silk Expert, and after discussion with me.

I beg that very early sanction of Government might be obtained on these proposals as work has to be started from the 1st Novr 1931, as already stated.

I have the honor to be,
Sir,
Your most obedient servant,

K. Rama Rao
Director.

NRR-USC)

276

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NEW SILK WEAVING FACTORY, MYSORE.

Accommodation, Staff, and Working Capital required for the Throwing
and Weaving Section.

1. ACCOMODATION.-

(a) Twisting Machinery and Looms:- A portion of the hall in the New Filature Building 85' X 40' will be given for installing all the machinery and looms. As the Filature Basins will be installed and worked in the remaining portion of the hall and as the steam and moisture in the Filature would spoil the cloth produced in the looms, it is necessary to provide a partition to the full height of the building between the weaving and filature sections. It is estimated that Rs.1,000/- are required for providing the partition.

The roof ventilators are provided with expanded metal through which rain water comes in on rainy days. Instead of expanded metal glass has got to be put in to the length of about 85' to prevent rain water getting into the building. This may cost about Rs.500/-.

The following appliances are necessary for the weaving and twisting section:-

Torsiometer.	- One.
Tachometer.	- One.
Hygrometer.	- One.

These may cost about Rs. 500/- in all.

20 weights of 20 Kilogs. each, 30 weights of 15 kilogs. each, 40 weights of 10 kilogs. each, and 30 weights of 5 kilogs. each have got to be cast for use in the weaving factory. These may cost about Rs. 200/-.

(b) Store for silk in various stages, Store for woven goods and Office room for Weaving Expert, etc:- There is no accomodation available for this in the main hall. The store room and office room for the Weaving Expert have to be very near the looms so that proper supervision may be exercised over the work as well as stores. It is necessary to construct a building 50' x 20' to the South of the main building with a separate entrance from the main hall to the office building. The passage between the main building and the store room will be covered passage so that fabrics, silk, etc. may be conveyed safely to the store room even during rainy weather.

is estimated that this building will cost about Rs. 5,000/- only including electric installation, water connections, etc.

(c) Workshop:- A workshop to enable loom parts, twisting machine parts, etc. being repaired immediately is necessary. The accommodation for this will be provided in the Zinc Shed which will be constructed behind the new filature building. There will be a common workshop for the filature, weaving and dyeing sections. The following are some of the appliances that have to be purchased for the Workshop:-

Turners lathe 12'	- One.
Drilling Machine.	- One.
Forge (Complete)	- One.
Leg vice 6".	- One.
Pipe dice.	- One set.
Sledge hammer, tongs, etc. for smithy.	-
Welding set.	- One.
Chain wrench.	- One.
Pipe vice.	- One.
Work Bench.	- One.

The above list is not complete as the needs for the dyeing factory will have to be ascertained after the Dyeing Expert comes. A sum of Rs. 5,000/- is required to equip a workshop to serve all the sections.

(d) Accommodation for Watchman.- The watchmen attached to the filature and weaving sections will be housed in the Sweeper's shed handed over to the Department by the Trust Board after effecting necessary alterations. The cost of the sheds have been paid during 1930-31 to the Trust Board.

2. FURNITURE. -

For the Expert. - One big table costing about Rs. 50/- and two chairs at Rs. 15/- each...	Rs. 80/-.
For the Weaving Master and Assistant. One table and one chair.	Rs. 55/-.
For the Office. - One Table, two chairs, and two stools.	Rs. 65/-.
One big box for records.	Rs. 25/-.
One Clock.	Rs. 30/-.
Iron safe for cash, etc.	Rs. 200/-.
Two Almirahs for keeping silk, cloth etc.	Rs. 150/-.
One Typewriter, with accessories.	Rs. 350/-
T o t a l.	Rs. 955/-

3. STAFF REQUIRED.-

(a) Throwing and Weaving Expert. - One.	Rs. 600/- per mensem.
(b) Weaving Master. - One. This person will keep the looms properly engaged, effect necessary repairs to the looms, and throwing machinery and keep the machines in good condition.	Rs. 100/- -150. "
(c) One Store-Keeper, who can look after the stores, and general management. The store will consist of Raw silk, Thrown Silk, Dyed Silk, and Cloth. He will also keep the accounts of the factory, disburse wages and look after correspondence work.	Rs. 45-3-60 "
(d) Assistant Mechanic - One, for workshop.	Rs. 40/- "
(e) One peon on Rs.11/- per mensem.	Rs. 11/- "
(f) One watchman on Rs.11/-per mensem.	Rs. 11/- "
Total permanent Staff.	Rs. 807/- per mensem.
(g) 7 boys for throwing and weaving sections at Rs.8/-each per mensem.	Rs. 56/- "
10 women for throwing and weaving sections at Rs. 10/- each per mensem.	Rs. 100/- "
3 men for warping machine for drawing in etc. at Rs. 25/- each per mensem.	Rs. 75/- "
10 weavers for the ten looms at Rs.30/- each per mensem.	Rs. 300/- "
Total.	Rs. 531/- "
Total Expenditure per month.	Rs.1,338/- or
That is, Rs. 807/- on Establishment and Rs.531/- (Roughly Rs.1,340/-) on labour.	

N.-B. - The weavers will be paid on piece work, i.e, so much per yard. The amount to be earned by each weaver may not exceed Rs. 30/-per mensem.

During 1931-32, the work in the Weaving Section is expected to be started from 1st November 1931. Hence, the amount required from November 1931 to end of October 1932 would be Rs.16,080/- only.

4. WORKING CAPITAL:-

The working capital must be sufficient to cover the pay of establishment, purchase of raw material, repairs and spares, preparation of produce to be sent to dyeing section, for the period of one turn over. What that period will be depends upon the nature of the disposal of the produce. Since most of the cloth woven cannot be put in the market until it is dyed and finished and since the dyeing section may not start work till about June 1932, it is

is necessary that our working capital should be large enough to cover at least one year's operations during the first year.

It is expected that the cloth woven from November onwards will be sold sometime in August 1932 and the money realised by October 1932 as per the usual trade terms.

The heads of expenditure are:-

1. Establishment.
2. Purchase of raw material.
3. Labour.
4. Power and light.
5. Water.
6. Contingencies.
7. Depreciation.
8. Interest on capital.

Amount required for one year from 1st November 1931 to end of October 1932:-

1. Establishment at Rs. 807/- per mensem.	Rs. 9,684/-.
2. Labour including twisting, weaving, etc.	Rs. 6,400/- only.
3. Power and light:- 30 H.P. Motor. - About 70 lights, about Rs. 200/- per mensem.	Rs. 2,400/-.
4. Water. Very little water used in Weaving Section - A lump sum provision is enough.	Rs. 200/-.
5. Contingencies, and sundries.	Rs. 3,000/-.
	Rs. 21,684/-
6. Sales Expenses.	Rs. 2,400/-
	Rs. 24,084/-
7. Depreciation - Machinery, Building etc.)	To be worked out after the accounts are completed.
8. Interest on Capital.	
9. Raw material.	Rs. 38,200/-.
Total.	Rs. 62,284/-.

Mr. Votteler proposes to utilise the looms as noted below:-

This is merely for working out the Revenue Account. Any cloth required will be produced after the final report of Mr. R. Anantha-subramnyam who has been deputed to study the markets.

- (a) Two looms to produce Taffeta (raw) 90 C.M. wide (36"). This cloth may either be sold before dyeing and finishing or immediately in raw state as is the custom in Europe. The cloth is fit for shirts.

28/30 silk will be used. The production in two looms for one year of 320 working days would be 9,600 meters of cloth i.e., about 10,400 yards.

Raw silk required for 10,400/- yds. - about 1,630 lbs.

- (b) Ponge (Taffeta Radium). 89 c.m. wide (36'). Can be sold only after dyeing. Four looms. 20/22 silk required. The production for four looms for one year of 300 working days will be 15,600 meters of cloth (raw), i.e., about 16,900 yards.

Raw silk required per year. About 1,544 lbs. of 20/22.

- (c) Silk Gabardine (Taffeta) - 98 c.m. wide (39') Suited for suits. can be sold either in raw state or after bleaching and dyeing.

13/15 silk required. Two looms will produce this cloth. The production of two looms per year of 280 working days will be 5,600 meters, or about 6,070 yards (raw). This cloth can be produced after the weavers get some experience.

Raw silk required to produce 6,070 yards. About 1,006 lbs. of 13/15 silk.

- (d) Crepe-de-Chine. - 98 c.m. Wide (39'). Can be sold after dyeing only. One loom will be used. Production per year of 280 days will be about 3,920/- meters of about 4,250 yards (Raw).

Silk required - 20/22 deniers - per year - 432 lbs.

Hence total quantity of silk required.-

1,630 lbs of 28/30 at Rs. 7-12-0/- per lb. Market rate.

1,976 lbs. of 20/22 at Rs. 8- 4-0/- per lb. "

1,006 lbs of 13/15 at Rs. 9- 2-0/- per lb. "

Total amount. Rs. 38,200/-.

Hence, the total charges for silk, weaving, etc. to produce 10,400 yards of Taffeta for shirts, 16,900 yards of Ponge (Taffeta Radium), 6,070 yards of Gabardine (Taffeta) for suitings and 4,250 yards of Crepe-de-chine would be Rs. 62,284/-.

9. Dyeing and finishing charges would amount to about Rs. 9,605/-.
(as per rates paid in Europe) -----
Grand Total. Rs. 71,889/-.

FINANCIAL RESULTS.-

Production during the year. -

- (a) 10,400 yards Taffeta (raw). No shrinkage after finishing. - 10,400 yards finished.
(b) 16,900 yards Taffeta (Radium). -do- 16,900 yards "
(c) 6,070 yards Taffeta (Gabardine-raw) -do- 6,070 yards "
(d) 4,250 yards of crepe-de-chine - loss 13% About. 3,700 yards "

Depreciation and interest on capital have not been taken into account.

It is not possible to say at present as to what the realisations would be. After the return of the Industrial Assistant from deputation in Northern India, and after seeing the samples that

are

are popular and can be readily sold, only those fabrics
will be produced. It is expected that the Weaving Section
may work without any loss.

W. J. Finck

Superintendent of Sericulture.

MRV.

Ky
7 110127

SUBJECT

Diary No. of letter replied to

General and Revenue Secretariat

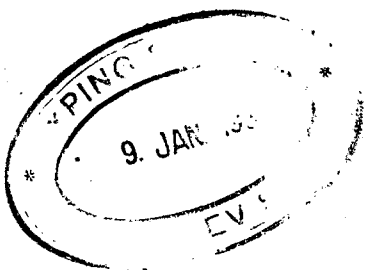
() }
the 193 .

Date of issue 19. 11. 1937 .

Signed by M. J. P.

May this be—

- (i) printed ?
- (ii) treated as a standing order ?
- (iii) published in the Gazette,
English Part ?
- (iv) translated ?
- (v) placed at the disposal of the press ?
- (vi) published in the Gazette,
Kannada Part ?



6 copies

Section GeniFile No. 43-31Serial No. 2

Proceedings of the Government of
His Highness the Maharaja of Mysore.

Read—

G. O. no. D. 2579-80 346

82-29 dated 2nd Sept. 1930

approving of the proposed order

Dir. of I.R. for installing a

weaving demonstration plant

for the manufacture of

high class silk fabrics out

Order thereon. ~~No.~~of the silk produced in Mysore
filatureLetter no. D₂-1199-27 dated

13th October 1936 from the

Dir. of I.R. Submitting proposals

operational

for the staff and the working

capital necessary for putting

in operation

the plant to start operation

from 1st November 1936.

"H.D. note no. 45-31 dated 31st Oct. 1931 from the

Dir. of I.S. furnishing revised figures about the amount required for working capital up to end of June 1932

✓
1932

Order D 2403-4 dt 19.11.31

The Dir. of I.S. reports

that the section of the machinery in the Weaving Factory is almost complete and that the work is expected to be started very early, and

has submitted proposals for the working of the plant (the main features of ^{his proposals} ~~which~~ being as follows:—

with 10 looms during the current year.

~~considered~~

List of Enclosure

I Staff.

(A) 1 Throwing & Weaving Expert - Rs. 600/- p.m.

1 Store keeper

" 45/- p.m. ^R 400/-

1 Asst. Mechanic

for workshop. " 40

1 Asst. H. Watchman

on R. 1/- each " 22.

N.B. the series of a stipendiary ^{disincentive} will be ^{100/-} 107/- ^{per m} unless ^{100/-} 107/- ^{per m} working section ^{and} ^{100/-} 107/- ^{per m}

7 boys @ 8/- each p.m.

for ^{examined by} weaving looms. 56 p.m.

10 men @ 10/-

or - 100

3 men @ 25/-

for warping machine etc. 75

10 weavers @ 30/-

for 10 looms 300

7 Dec 31 531 p.m.

G. R. S. App F. G. 3.

GENERAL AND REVENUE
SECRETARIAT.

(Continuation sheet draft form.)

12/

iv	Power, light & water	R. 15'00
iv	Contingencies	2000.
v	Sale expenses	2000
vi	Raw material	22,000
(most of it being obtained from the Zilathine)		
vii	Dyeing & finishing charges	6,000.
		~~overseer's fee 42,000~~

According to the above proposals ~~and~~
estimated ~~expenses~~ cost R. 42,250/-
for working the plant
for seven months from Nov.
1931.

It is reported that there will be
receipts to the extent of Rs 10,000
before the end of June 1932.

As the Weaving Expert
has already arrived and as
the plant is ready for being
started, Govt. considers it
necessary to sanction a
working capital thereof and
are accordingly pleased to

sanction a sum of Rs.
44,000
~~44,000/-~~ for the purpose.

The Comptroller is requested
to place this sum at the
disposal of the Dir. of S.P.,
the amount being met from
an additional grant to the

Subject is appd.

Sanctioned for the purpose.

A demand for this amount will be placed before the Legis.

Council at its next session.

Subject to approval
by the Secy.

The Dir. is requested to take necessary action, in consultation with the Comptroller regarding the maintenance of accounts in proper form, and to see that the anticipated receipts have not exceeded Rs. 10,000/-

before the end of June 1931 materializes. The Dir. is also requested to report before the end of Feb. 1932

the actual amount required as working capital for the Council.

M. P. 13-19-31 to Secy.

To

The Dir. of S.P.

Comptroller & Asst. R. & A.

Proceedings of the Government of His Highness
the Maharaja of Mysore.

Head:-

Government Order No.D.2579-80/1&C.82-29 dated 2nd September 1930 approving of the proposal of the Director of Industries and Commerce for installing a weaving demonstration plant for the manufacture of high class silk fabrics out of the silk produced in Mysore filature.

Letter No.D2-1199-27 dated 13th October 1931 from the Director of Industries and Commerce submitting proposals for the operation staff and the working capital necessary for putting the plant in operation from 1st November 1931.

U.O.Note No.45-31 dated 31st October 1931 from the Director of Industries and Commerce furnishing revised figures about the amount required for working capital up to the end of June 1932.

Order No. D. 2403-4 Ser. 43-31-2

Bangalore, dated the 19th November 1931.

The Director of Industries and Commerce reports that the erection of the machinery in the Weaving Factory is almost complete and that the work is expected to be started very early, and has submitted proposals for working the plant with 10 looms during the current year, ^{being} The main features of his proposals as follows:-

I Staff:-

(a) 1 Throwing and Weaving Expert	-	Rs.600	per mensem.
1 Store-keeper	...	" 45/-	in grade
			Rs.45-3-60
1 Assistant Mechanic for workshop	"	40/-	
1 Peon and 1 watchman on Rs.11/- each	"	22/-	
T o t a l	...	" 707/-	per mensem.

N. B.:- the services of a stipendiary demonstrator will be utilised to attend to the looms and ^{their} efficient working.

II Working Section.

7 Boys @ 8/- each per mensem for throwing and weaving sections.	...	Rs.56	per mensem.
10 ~~Store-keeper~~ Women @ 10/-	-do-	"100	-do-
3 Men @ 25/- for warping machine etc.		" 75	"
10 Weavers @ 30/- for the 10 looms	...	"100	"
T o t a l	...	Rs.531	"

III Power, Light and Water charges	-	Rs.1500
IV Contingencies.	-	" 2000
V Sales Expenses.	-	" 2000
VI Raw Material. (most of this will be obtained from the filature).	-	" 22000
VII Dyeing and Finishing. <i>Chapp</i>	-	" 6000

According to the above proposals, a sum of Rs.42,250/- will be required for working the plant for seven months from November 1931. It is expected that there will be receipts to the extent of Rs.10,000 before the end of June 1932.

As the weaving expert has already arrived and as the plant is ready for being started, Government consider it necessary to sanction a working capital therefor and are accordingly pleased to sanction a sum of Rs.44,000/- for the purpose. The Comptroller is requested to place this sum at the disposal of the Director of Industries and Commerce.

The Director is requested to take necessary action, in consultation with the Comptroller regarding the maintenance of accounts in proper form.

Sd/- M. V. Ramu Chandra Rao

For Secretary to Government,

Development Department.

To

The Director of Industries and Commerce in Mysore.

The Comptroller to Government through Financial Department.

*(The amount may be met out of the Savings
in the grant for Horse building scheme).*

BHL.3.